PUBLIC AND SPECIAL ACTS STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR THE FISCAL YEAR ENDED JUNE 30, 1999

APPROPRIATIONS

| | AFFROFRIATIONS | | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|-----------|----|----------|---|-------------|---|----|--------------------|--------|--|---|-------------------------|---------|--------------------------|-----------|---------------------------|---------|--------------|--------|
| | Continued From Prior Years | | | Budgeted | | Adjustments | | | Total Available | Lapsed | | | Unallotted Continued | | Uncommitted Continued | | Unliquidated Continued | | Expenditures | |
| Tax Exempt Proceeds Fund - | | | | _ | _ | | | | | | | | | | | | | | | |
| Special Act #90-34 | \$ | 343,103 | \$ | | 0 | \$ | 0 | \$ | 343,103 | \$ | | 0 | \$ | 0 | \$ | 279,257 | \$ | 4,291 | \$ | 59,555 |
| Public Works-Clean Bus Garage- | | | | | | | | | | | | | | | | | | | | |
| Special Act #90-34 | | 97,676 | | | | | | | 97,676 | | | | | | | 78,956 | | 18,720 | | |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Bureau of Aeronautics | | | | | | | | | | | | | | | | | | | | |
| Special Act #69-281 | | 130,954 | | | | | | | 130,954 | | | | | 127,766 | | | | | | 3,188 |
| Special Act #72-31 | | 144,570 | | | | | | | 144,570 | | | | | 144,569 | | 1 | | | | |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Bureau of Water Transportation | | | | | | | | | | | | | | | | | | | | |
| Special Act #72-13 | | 18,500 | | | | | | | 18,500 | | | | | 18,500 | | | | | | |
| Bureau of Aeronautics | | | | | | | | | | | | | | | | | | | | |
| Special Act #73-74 | | 49,551 | | | | | | | 49,551 | | | | | | | | | 45,682 | | 3,869 |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Special Act #76-84 | | 96,487 | | | | | | | 96,487 | | | | | | | 25,603 | | 70,884 | | |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Special Act #77-47 | | 69,207 | | | | | | | 69,207 | | | | | 4,468 | | 41,855 | | 22,884 | | |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Special Act #78-81 | | 300,916 | | | | | | | 300,916 | | | | | 27,253 | | 259,458 | | 14,205 | | |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Special Act #79-95 | | 202,444 | | | | | | | 202,444 | | | | | | | 194,333 | | 8,111 | | |
| Community Conservation and Development | | | | | | | | | | | | | | | | | | | | |
| Public Act #79-607 | | 181,864 | | | | | | | 181,864 | | | | | 35,111 | | 116,965 | | 29,788 | | |
| Community Conservation and Development | | | | | | | | | | | | | | | | | | | | |
| Public Act #87-405 | | 49,531 | | | | | | | 49,531 | | | | | | | 49,531 | | | | |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Special Act #80-41 | | 485,495 | | | | | | | 485,495 | | | | | 13,844 | | 370,897 | | 100,754 | | |
| Capital Improvements and Other Purposes - | | | | | | | | | | | | | | | | | | | | |
| Special Act #81-71 (Section 2) | | 1,058,589 | | | | | | | 1,058,589 | | | | | 3,214 | | 966,964 | | 88,446 | | (35) |
| Purchase & Restore Abandoned Rail Lines & Bridges - | - | 45 474 | | | | | | | 45 474 | | | | | | | 7 700 | | 200 | | 0.000 |
| Special Act #86-59 & #87-98 | | 15,471 | | | | | | | 15,471 | | | | | | | 7,729 | | 933 | | 6,809 |
| Total Public and Special Acts | \$ | 3,244,358 | \$ | | 0 | \$ | 0 | \$ | 3,244,358 | \$ | | 0 | \$ | 374,725 | \$ | 2,391,549 | \$ | 404,698 | \$ | 73,386 |